

ROZPOČET PRÍJMOV ZA VYBRANÉ ROKY

| D | Zdr | Z | Kp | Po1 | Po2 | R | Popis | Skutočnosť | Skutočnosť | Upravený | Skutočnosť | Rok | Rok | Rok |
|----------|-------------|---|----|-----|-----|---|--|----------------|----------------|----------------|----------------|----------------|---------------|---------------|
| | | | | | | | | 2021 | 2022 | 2023 | 2023 | 2024 | 2025 | 2026 |
| 1 | 111 | | | 312 | 001 | | Transfery zo ŠR - CO OÚ VK | 128.88 | 133.67 | 130.00 | 0.00 | 150.00 | 150.00 | 150.00 |
| 1 | 111 | | | 312 | 001 | 1 | transfery zo MV- voľby | 593.14 | 1897.79 | 1000.00 | 340.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | | | 312 | 001 | 2 | tranf.MF- inflácia | 0.00 | | 4037.19 | 4034.19 | | | |
| 1 | 111 | | | 312 | 001 | 3 | Zo ŠR - ŠODB | 2469.86 | | | | | | |
| 1 | 111 | | | 312 | 001 | 4 | transf. MV-register adries | 62.80 | 22.80 | 62.80 | 19.60 | 20.00 | 20.00 | 20.00 |
| 1 | 111 | | | 312 | 001 | 5 | Z úradu práce-rodinne prídavky | 559.00 | 524.90 | 700.00 | 752.00 | 720.00 | 0.00 | 0.00 |
| 1 | 111 | | | 312 | 001 | 6 | Zo ŠR -UPSVaR-projekt-Lacko,Veselka | 0.00 | 0.00 | 201.40 | 304.29 | | | |
| 1 | 111 | | | 312 | 001 | 7 | trens. MV SR- voľby NR 2023 | | 0.00 | 1519.61 | 1519.61 | | | |
| 1 | 111 | | | 312 | 001 | 8 | Zo ŠR - úrad práce-PUPN-2os. | | | 68.44 | 101.54 | | | |
| 1 | 111 | | | 312 | 001 | 9 | Zo ŠR -úrad práce - PUPN 6 os. | | 1243.28 | 320.61 | 302.02 | | | |
| 1 | 111 | | | 312 | 008 | | Tuz.bežné transfery z rozpočtu vyššieho | | 1000.00 | | | | | |
| 1 | 111 | | | 312 | 012 | | Transfery zo ŠR - regob OÚ VK | 140.58 | 148.17 | 145.86 | 145.86 | 150.00 | 150.00 | 150.00 |
| 1 | 111 | | | 312 | 012 | 1 | Tuz.bež. transf. zo št.roz. -BDIII-projd | | 180.00 | | | | | |
| 1 | 111 | | | | | | | 3954.26 | 5150.61 | 8185.91 | 7519.11 | 1040.00 | 320.00 | 320.00 |
| 1 | 11H | | | 312 | 011 | | dotácia-Lesy | | | 7000.00 | 7000.00 | | | |
| 1 | 11H | | | | | | | 0.00 | 0.00 | 7000.00 | 7000.00 | 0.00 | 0.00 | 0.00 |
| 1 | 131K | | | 312 | 001 | 7 | nevyč.prost.2022-referendum | | 674.57 | | | | | |
| 1 | 131K | | | | | | | 0.00 | 674.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 1AC1 | | | 312 | 001 | 6 | UPSVA 85% EÚ | 478.88 | 100.30 | | | | | |
| 1 | 1AC1 | | | | | | | 478.88 | 100.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 1AC2 | | | 312 | 001 | 6 | UPSVA 15% | 84.51 | 17.70 | | | | | |
| 1 | 1AC2 | | | | | | | 84.51 | 17.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | | | 111 | 003 | | Výnos dane z príjmov samospráve | 98860.28 | 113549.34 | 115000.00 | 100473.00 | 119000.00 | 116000.00 | 116000.00 |
| 1 | 41 | | | 121 | 001 | 1 | Daň z pozemkov - FO | 2128.61 | 1724.50 | 2900.00 | 2239.05 | 2900.00 | 2900.00 | 2900.00 |
| 1 | 41 | | | 121 | 001 | 2 | Daň z pozemkov - PO | 12787.91 | 8934.03 | 10000.00 | 6213.73 | 13500.00 | 13500.00 | 13500.00 |
| 1 | 41 | | | 121 | 002 | 1 | Daň zo stavieb - FO | 1798.46 | 2146.75 | 3200.00 | 2878.80 | 3700.00 | 3700.00 | 3700.00 |
| 1 | 41 | | | 121 | 002 | 2 | Daň zo stavieb - PO | 25611.72 | 29226.70 | 33260.00 | 33663.91 | 33200.00 | 33200.00 | 33200.00 |
| 1 | 41 | | | 121 | 003 | | Daň z bytov a nebytových priestorov | 30.30 | 10.10 | 30.00 | 10.70 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | | | 133 | 001 | | Daň za psa | 493.00 | 490.58 | 665.00 | 587.83 | 700.00 | 700.00 | 700.00 |
| 1 | 41 | | | 133 | 004 | | Daň za predajné automaty | 33.69 | 0.00 | 10.00 | 0.00 | 10.00 | 10.00 | 0.00 |
| 1 | 41 | | | 133 | 013 | | Daň za KO a DSO | 18263.60 | 17539.25 | 21995.00 | 20964.78 | 22500.00 | 24000.00 | 24000.00 |
| 1 | 41 | | | 212 | 001 | 4 | Príjmy z nájmu za pozemok Agropex | | 159.65 | | | | | |
| 1 | 41 | | | 212 | 003 | | Príjmy z prenajatých budov | 537.39 | 965.00 | 1100.00 | 1071.44 | 1500.00 | 1500.00 | 1500.00 |
| 1 | 41 | | | 212 | 003 | 1 | Príjmy z prenajatých bytov č. 174 | 19263.11 | 19295.36 | 24000.00 | 16318.79 | 24000.00 | 24000.00 | 24000.00 |
| 1 | 41 | | | 212 | 003 | 2 | Príjmy z prenájmu BD175 | 0.00 | 0.00 | 25145.00 | 17425.49 | 25145.00 | 25145.00 | 25145.00 |
| 1 | 41 | | | 212 | 003 | 3 | Príjmy z prenájmu BDIII | 20588.67 | 20262.91 | | | 34430.00 | 37560.00 | 37560.00 |
| 1 | 41 | | | 221 | 001 | D | ostatné príjmy KO- Forscher | | 1760.00 | | | | | |
| 1 | 41 | | | 221 | 002 | | Správne poplatky - RL, SÚS, OL | | 540.00 | 700.00 | 652.00 | 500.00 | 500.00 | 500.00 |
| 1 | 41 | | | 221 | 004 | | Správne poplatky - RL, SÚS, OL | 425.29 | | | | | | |
| 1 | 41 | | | 223 | 001 | | Poplatky za služby - MR, DS, HM | 68.15 | 201.35 | 5300.00 | 5332.80 | 500.00 | 500.00 | 500.00 |
| 1 | 41 | | | 223 | 001 | 1 | poplatky za vodné,stočné 174-tržby | 3956.32 | 3578.72 | 5600.00 | 3115.46 | 5600.00 | 5600.00 | 5600.00 |
| 1 | 41 | | | 223 | 001 | 2 | Poplatky za energie 174 | 674.32 | 672.34 | 915.00 | 516.00 | 915.00 | 915.00 | 915.00 |
| 1 | 41 | | | 223 | 001 | 3 | Poplatky a platby-za použ.ihriská | 6.00 | 3.00 | 50.00 | 3.00 | 50.00 | 50.00 | 50.00 |
| 1 | 41 | | | 223 | 001 | 4 | Fond opráv č174 | 3939.57 | 3904.30 | 3600.00 | 3578.68 | 3600.00 | 3600.00 | 3600.00 |

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|--------------------------------|-------------|---|-----|-----|-----|---|--|------------------|-------------------|------------------|------------------|------------------|------------------|------------------|
| | | | | | | | | 2021 | 2022 | 2023 | 2023 | 2024 | 2025 | 2026 |
| 1 | 41 | | | 223 | 001 | 5 | poplatky a pladby- voda BD. 175 | 3941.14 | 3324.89 | 4186.20 | 3706.42 | 4200.00 | 4200.00 | 4200.00 |
| 1 | 41 | | | 223 | 001 | 6 | Poplatky a platby elektrika-BD 175 | 698.00 | 268.32 | 645.00 | 543.00 | 645.00 | 645.00 | 645.00 |
| 1 | 41 | | | 223 | 001 | 7 | Poplatky a platby -plyn BD. 175 | 9922.59 | 5755.22 | 10300.00 | 5098.26 | 10300.00 | 10300.00 | 10300.00 |
| 1 | 41 | | | 223 | 001 | 8 | Poplatky a pladby FO BD. 175 | 4164.84 | 4080.17 | 4100.00 | 3497.37 | 4100.00 | 4100.00 | 4100.00 |
| 1 | 41 | | | 223 | 001 | 9 | Poplatky za predaj kukanádooby | 162.00 | 108.00 | 270.00 | 0.00 | 270.00 | 270.00 | 0.00 |
| 1 | 41 | | | 223 | 001 | A | fond opráv BD III. | 2398.11 | 207.18 | 216.00 | 216.63 | 5412.00 | 5412.00 | 5412.00 |
| 1 | 41 | | | 223 | 001 | B | Poplatky a platby za plyn BDIII | 1695.51 | 103.76 | 391.00 | 390.90 | 10900.00 | 10300.00 | 10300.00 |
| 1 | 41 | | | 223 | 001 | C | Poplatky a platby za vodu BDIII | | 327.65 | 533.00 | 532.57 | 3960.00 | 3960.00 | 3960.00 |
| 1 | 41 | | | 223 | 001 | D | Poplatky a platby za elektriku SP-BDIII | | | | 528.00 | 528.00 | 528.00 | 528.00 |
| 1 | 41 | | | 223 | 003 | | Poplatky a platby za stravné | 2725.64 | 2839.50 | 3700.00 | 3843.90 | 1500.00 | 1500.00 | 1500.00 |
| 1 | 41 | | | 223 | 003 | 1 | Platby za stravné lístky | 568.90 | 0.00 | 1200.00 | 0.00 | 1200.00 | 1200.00 | 1200.00 |
| 1 | 41 | | | 243 | | | Úroky z účtov - VÚB, Prima Banka | 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | 10.00 | 10.00 |
| 1 | 41 | | | 291 | 001 | 4 | Vrátené prostriedky od Bartoš | | | 782.00 | 612.00 | | | |
| 1 | 41 | | | 291 | 004 | | Vrátené prostriedky od Bertová Jarmila | 325.00 | 125.00 | 175.00 | 175.00 | | | |
| 1 | 41 | | | 291 | 004 | 1 | vrátené prostriedky- Mazanová | | | 736.00 | 736.00 | | | |
| 1 | 41 | | | 291 | 004 | 2 | Vrátené prostriedky od p. Milan Lacko | | | 1144.00 | 1144.00 | | | |
| 1 | 41 | | | 291 | 004 | 3 | Vrátené prostriedky od potraviny IVKA | | | 973.60 | 973.60 | | | |
| 1 | 41 | | | 292 | 012 | 1 | Príjmy z dobropisov SSE- energia | 433.47 | 68.19 | 2559.05 | 2559.05 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | | | 292 | 012 | 2 | Príjmy z dobropisov SSE-plyn | 0.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | | | 292 | 017 | | Z vratiek | 1791.99 | 100.00 | 0.00 | 9.63 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | | | 292 | 017 | 1 | príjmy z dopropisov- SSE-plyn | 0.00 | 5339.53 | 3817.84 | 3817.84 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | | | 292 | 027 | | Iné príjmy | 300.00 | 1335.50 | 400.00 | 373.00 | 50.00 | 50.00 | 50.00 |
| 1 | 41 | | | 292 | 027 | 1 | Iné príjmy - tombola | | | 815.00 | 815.00 | | | |
| 1 | 41 | | | | | | | 238594.35 | 248946.79 | 290423.69 | 244089.63 | 334825.00 | 335855.00 | 335575.00 |
| 1 | | | | | | | | 243112.00 | 254889.97 | 305609.60 | 258608.74 | 335865.00 | 336175.00 | 335895.00 |
| 2 | 111 | | | 322 | 001 | 1 | Tuz.bežné transf. zo ŠR-BD-nízky št.-dok | | | | | 29000.00 | 0.00 | 0.00 |
| 2 | 111 | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 29000.00 | 0.00 | 0.00 |
| 2 | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 29000.00 | 0.00 | 0.00 |
| 3 | 131J | | 453 | | | | Prostriedky z r.2019 -vláda SR | 1923.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | 131J | | | | | | | 1923.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | 46 | | 454 | 001 | 1 | Z rezerv.fondu obce -odstupné,dovolenka | 16871.99 | | | | | | | |
| 3 | 46 | | 514 | 002 | 1 | Úver ŠFRB pozemky | | 33400.00 | | | | | | |
| 3 | 46 | | 514 | 002 | 2 | Úver ŠFRB - tech.vybavenosť | | 45570.00 | | | | | | |
| 3 | 46 | | 514 | 002 | 3 | úver zo ŠFRB- bytovka III | | 735650.00 | 36550.00 | 0.00 | | | | |
| 3 | 46 | | | | | | | 16871.99 | 814620.00 | 36550.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | 71 | | 456 | 002 | | | Iné príj.finanč.operác.zábezpeky BDIII | | 204.00 | | | 12520.00 | 0.00 | 0.00 |
| 3 | 71 | | | | | | | 0.00 | 204.00 | 0.00 | 0.00 | 12520.00 | 0.00 | 0.00 |
| 3 | | | | | | | | 18795.57 | 814824.00 | 36550.00 | 0.00 | 12520.00 | 0.00 | 0.00 |
| ROZPOČET PRÍJMOV CELKOM | | | | | | | | 261907.57 | 1069713.97 | 342159.60 | 258608.74 | 377385.00 | 336175.00 | 335895.00 |